

Anticipated Appropriations

The following table outlines anticipated appropriations within the CIP for FY2018 for Public Improvement, Enterprise, and Citywide programs over \$10 million. These projects include all funding sources available to the City of Houston, including partnerships with other governments and private entities. Planned appropriations are correlated to spending. However, due to the nature and length of construction timelines, spending can span multiple fiscal years.

Projects over \$10 Million		
CIP No.	Project Name	FY2018 Planned Appropriations (\$ Thousands)
A-000800	Executive Program Manager Services-ITRP	418,367
S-000065	NE Water Purification Plant Expansion	361,143
S-000900	Surface Water Transmission Program	200,404
A-000601	PN720 HOU Internl Facility-Lease Agrmnt. 01	126,000
A-000622	Reworking Constr Taxiway WAWB	55,000
R-000266	Neighborhood Sewer Rehab Program	42,502
A-000581	Terminal A Modernization Program	35,000
A-000494	APM Guide Way Structural Enhancements	29,000
N-001310	W. Airport: Hiram Clark to FM 521	26,672
R-000536	Wastewater Treatment Plant Consolidation	23,664
S-000035	Neighborhood Water Main Replacement	23,595
R-000267	Lift Station Renewal & Replacement	19,233
R-000500	WW Improvements under M/N	19,153
R-000509	69th Street Wastewater Treatment Plant	18,579
A-000629	Aerospace Design & Solution Lab - EFD	18,504
A-000646	SPACEPORT INFRA DEVELOPMENT	17,600
F-000788	Hermann Park (Conservancy)	17,100
N-100029	Kirkwood Paving and Drainage	16,609
N-000787	Clinton Dr. Paving and Drainage	15,952
A-000563	Space Locator & Signage A/B/C/D Garage	15,300
N-210002	Linkwood Area	15,031
S-000056	East Water Purification Plant	14,907
S-000500	Water Improvements under M/N	14,667
N-000389	NSR Project 460	13,401
M-410005	Spring Shadows (North)	13,371
N-210001	Houston Heights, John Brasher, Memorial	12,796
N-000590	Holmes Road Paving & Drainage	12,206
F-000811	Memorial Park - Houston Arboretum M.P.	12,000
R-000801	Sewer Service to Unserved Areas	11,690
N-321038	Concrete Panel Replacement Program	11,342